## **Exhibit B**

## Transportation Authority of Marin Measure A – Transportation Sales Tax

## **Allocation Request Form**

Fiscal Year of Allocation: 2006-07

**Expenditure Plan:** Strategy 3 – Local Transportation Infrastructure

Sub-strategy 3.2 - Local Infrastructure for all Modes

Project Name: Local Infrastructure for All Modes

Implementing Agency: Town of Fairfax

**Scope of Work:** As defined by the Expenditure Plan, eligible projects include street and road projects, local transit projects, and bicycle and pedestrian projects. Where feasible, locally defined bicycle and pedestrian projects will be implemented in conjunction with a related roadway improvement. This could include safety improvements, pedestrian facilities including disabled access, or bicycle facilities such as bike lanes or signage.

The Town of Fairfax has identified the following local infrastructure projects for implementation during fiscal year 2006-07:

Pavement Rehabilitation Projects (Non-measure K Roads) \$138,000 - This project will overlay
Canyon Road and Summer Avenue after significant storm drainage and sanitary sewer
improvements have been completed.

The Town of Fairfax will provide a Project Report for project(s) upon which TAM funds are expended within 60 working days of the end of fiscal year 2006-07. The Project Report will include a brief description of the project and describe the benefits realized from the project. The report will identify the amount spent during the reporting year, including the total estimated project costs, the sources of project funding, and total expenditures to date.

## Strategic Plan Programmed and Requested Amounts:

Funding Allocations for Local Infrastructure Projects							
Community	2006 % of Total	Programmed			Requested		
		2004-05	2005-06	Total	2004-05	2005-06	Total
Fairfax	2.87%	\$4,223	\$62,580	\$66,803	\$4,223	\$62,580	\$66,803

**Funding:** The Town will leverage the Measure A funds with Road Impact Fees/General Funds for the Summer Avenue project. Summer Avenue will also include drainage replacement funded under local Measure K funds. The Town will leverage Measure A funds with Sanitary District No. 1 (Ross Valley Funds) under a partnership agreement to pave Canyon Road (vs. trench restoration) after SD No. 1 completes the sanitary sewer main extension project.

Cashflow Availability: 100% in FY 2006-07

Project Delivery Schedule: July 1, 2006 – June 30, 2007

**Environmental Clearance:** The Town of Fairfax is responsible for environmental clearance.

Documentation will be provided in the Project Report.